EXETER HIGHWAYS AND TRAFFIC ORDERS COMMITTEE

9 July 2019

Present: -

Devon County Council: -

Councillors H Ackland, M Asvachin, S Aves, E Brennan, R Hannaford, A Leadbetter, P Prowse and C Whitton (Vice-Chair)

Exeter City Council

Apologies: -

Councillors O Foggin, D Harvey, R Newby and T WardleY Atkinson

* 103 Election of Chair and Vice Chair

RESOLVED that Councillor Atkinson be elected Chair and Councillor Whitton be elected Vice Chair for the ensuing year.

* 104 Minutes

RESOLVED that Minutes of the Meeting held on 9 April 2019 be signed as a correct record, subject to minute *99 (Rosebarn Lane – Residents Parking) bullet (e) the removal of "Collins Road" to be added to bullet (f) to read:

(f) that the decision on restrictions in *Collins Road*, Florida Drive and Stoke Valley Road (between California Close and Pennsylvania Road) be delegated to the Chief Officer for Highways, Infrastructure Development and Waste in consultation with the local County Councillor and Chair of the Committee.

* 105 <u>Items Requiring Urgent Attention</u>

(An item taken under Section 100B (4) of the Local Government Act 1972)

The Chair agreed that the Committee should consider as a matter of urgency the Co-Bikes Scheme in view of the need to apprise Members of the current position in relation to the lack of availability of bikes across the city.

The Senior Traffic Technician advised Members that all co-bikes had been removed across Exeter and were awaiting replacement of a new supply of bikes; however, there had been some delay in the delivery of these new bikes. It was noted that the Co-Bikes Scheme was extremely successful across the city and that formal communication was needed to update both Local Members and the public on the current situation and timescales for replacement.

It was MOVED by Councillor Hannaford, SECONDED Councillor Foggin and

RESOLVED that Members be updated on the current situation as soon as possible and a presentation on the Co-Bikes and Co-Car Scheme be given to Members at the next HATOC in November.

* 106 <u>Bus Services in Exeter</u>

Members' raised concerns and requested updates on the following areas:

- cars parking in bus lanes;
- the Red Park and Ride now stopping at every stop on the way to town, rather than a direct route, putting off use by members of the public;
- the D Bus on a Saturday evening not arriving, leaving elderly users to walk home Stagecoach had advised that in this situation the public could take a taxi and be reimbursed for the trip by Stagecoach how are the public informed of this service?
- an update on the L Bus service following petitions and campaigns over the discontinued service:
- an update on the 5A/B/C Service diversion via West Garth Road, was the trial introduced in May successful?
- an update on the B Service and whether the new route along Old Tiverton Road was successful; and
- an update on the experimental H service to The Quay and whether it was to be repeated.

RESOLVED that in the absence of Stagecoach South West, Members concerns be passed on and an update report be circulated to Members before the next meeting.

* 107 Clear Channel

(Representatives from Clear Channel attended the meeting and spoke at the invitation of the Committee and answered members' questions relating to bus shelters and any delays in delivery and implementation)

The Committee received an updated schedule list by Clear Channel, provider of bus shelters (and bus shelter advertising) on the delivery of bus shelters across Exeter. Members discussed those shelters still awaiting delivery after a significant time, including Mount Pleasant, St Leonards Church, Harrington Lane Pinhoe, Wonford Road and the replacement of seating outside The Chevalier on Fore Street. Members noted the importance of providing seating for elderly users of public transport, especially during busy periods. The local Member also questioned future provision related to development at Pinhoe Quarry.

Clear Channel explained that the license to implement some of the shelters had been refused by Highways due to conflict with other planned works on the Highway and were awaiting new dates to permit works, which were on a 4 week cycle. Members' and Officers discussed the use of electronic noticing systems which allowed for a more streamlined process. It was noted that this had previously been requested by Clear Channel but was not deemed appropriate by the Council at the time due to past technical issues with Clear Channel.

It was MOVED by Councillor Hannaford, SECONDED by Councillor Wardle and,

RESOLVED that Council Officers meet with Clear Channel to review the noticing / approval process to establish if a more streamlined process could be agreed, and report back to the next HATOC in November.

* 108 Highway Asset Management/Doing What Matters

The Chief Officer for Highways, Infrastructure Development and Waste gave a presentation (attached) covering: the Annual Programme for 2019-20 (Capital Works); Design/Delivery; Cyclical Works Programmes; and Doing What Matters.

Doing What Matters was a different approach from a largely data led process to a more stream-lined pragmatic system-thinking approach for highways maintenance. A Programme Lead and dedicated officers had been established with an external consultant and involving the Council's contractor covering the two divisions of Hatherleigh and Chagford; and Torrington to test the new approach working with local communities, and councils, local Neighbourhood Officers and Members using their combined knowledge in identifying local priorities and issues. This was an open process and an evidence base would be built to

establish efficacy and best use of limited resources. If successful, the pilot would be rolled out to other areas.

The Chief Officer informed Members of a useful document, "Highways – Maintaining a Vital Asset" (attached) which provided councillors with information on how asset management could support better highway maintenance.

The Members welcomed the approach with an emphasis on local member and neighbourhood highways officer input.

Updates on the pilot project would be made to future meetings of the Committee.

Members discussion points included:

- the need to ensure that the online road works map was accessible to all users, including those with little or no sight; and
- ensuring the Local Member is informed and kept up to date with works in their area.

* 109 <u>Annual Local Waiting Restriction Programme</u>

The Committee considered the Report of the Chief Officer for Highways, Infrastructure Development and Waste (HIW/19/64) on advertised proposed Waiting Restrictions (details of which had been agreed in consultation with the respective local members) detailed in Appendix I and the objections received with the Officers' responses shown in Appendix II to the Report.

A late submission regarding the proposals for Cotfield Street, was presented to the committee and discussed.

Proposals agreed at the last meeting which had not attracted objections would be implemented without the need to report back to this Committee.

It was MOVED by Councillor Aves, SECONDED by Councillor Asvachin and

RESOLVED

- (a) that work on the annual waiting restrictions programme process for 2019/2020 be noted;
- (b) that the recommendations contained in Appendix II of the Report be approved subject to Salmon Pool Lane agreed as proposed but revisited as part of the next Local Waiting Restriction Programme to look at options that would allow the introduction of week-day daytime parking at the bottom of the lane; and
- (c) that the proposals for Cotfield Street be approved.

* 110 Monks Road Residents Parking

The Committee considered Report of the Chief Officer for Highways, Infrastructure Development and Waste (HIW/19/65) on details of the results of the statutory consultation (between 23 May and 14 June 2019) for a traffic regulation order to the introduction of residents parking (as shown in the table in Appendix I and on the map in Appendix II of the Report).

A summary of the comments submitted, and the County Council's response was outlined in Appendix III of the Report.

After consideration of the comments some of the restrictions are proposed to be modified as detailed in Section 3 of the Report, to allow additional parking options for residents at the named locations.

It was MOVED by Councillor Aves, SECONDED by Councillor Prowse, and

RESOLVED

- (a) that the results of the consultation be noted;
- (b) that the implementation of a residents parking scheme in the Monks Road area be approved, subject to the modifications detailed in section 3 of the Report;
- (c) that the decision on any comments submitted on the proposed modifications detailed in section 3 of the Report be delegated to the Chief Officer in consultation with Local County Councillor and Chair.

* 111 Proposed One Way Restriction - Bartholomew Street East and West, Exeter

The Committee considered the Report of the Head of Planning, Transportation and Environment (PTE/19/27) on the proposed introduction of a southbound one-way traffic restriction on Bartholomew Street East and West between Mary Arches Street and Allhallows Court. To improve facilities for cyclists, a northbound contraflow cycle lane was also proposed as part of the scheme. The Report provided details of the preferred design and the results of the public consultation undertaken.

The scheme would align with the emerging Exeter Transport Strategy, contributing to the to its aims to reduce the impact of vehicles in the city centre, utilise trials and testing of new measures on the network; and provide a more attractive environment for pedestrians and cyclists.

It was MOVED by Councillor Whitton, SECONDED by Councillor Aves, and

RESOLVED

- (a) that a traffic regulation order for the one way and contraflow cycle lane on Bartholomew Street East and Bartholomew Street West be advertised and, if no objections received, be made and sealed;
- (b) that the scheme shown on plan B23006DU-1200-001, included in Appendix I, be approved for construction at an estimated cost of £53,000, subject to the outcome of the traffic order consultation; and
- (c) that the Head of Planning, Transport and Environment be given delegated powers, in consultation with the Chair and the local member, to make minor amendments to the scheme details as necessary.

* 112 Petitions/Parking Policy Reviews

No petition for a parking review from a member of the public relating to Exeter had been received.

* 113 Actions Taken Under Delegated Powers

The Committee received the Report of the Chief Officer for Highways, Infrastructure and Waste (HIW/19/66) on action taken by her in consultation with the Chair and Local Members.

A Member raised concern over the reasoning a proposed traffic regulation order on Prince of Wales Road was not approved for advertising and asked for an explanation to be given by the Chair and Highways Officers.

* 114 <u>Dates of Meetings</u>

11 November 2019, 27 January and 27 April 2020

*DENOTES DELEGATED MATTER WITH POWER TO ACT

The Meeting started at 2.15 pm and finished at 4.45 pm

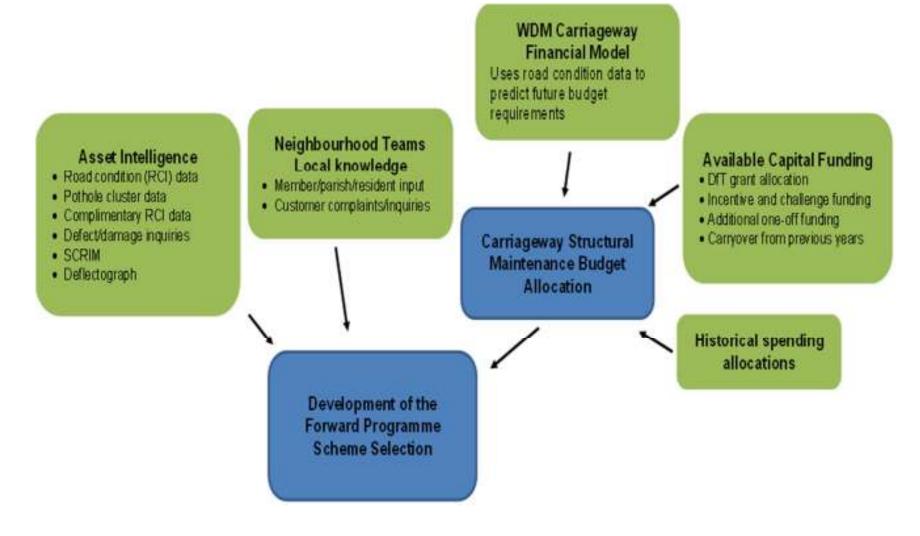
District No.	Site No.	Address	Postcode		Start	Completion
2102	0092	Topsham Road adj Leonards Road, Exeter	EX2 4NE	Nights start 7.30pm	15/07/2019	17/07/2019
2102	0093	Topsham Road, St Leonards Church	EX2 4NG	Nights start 7.30pm	16/07/2019	18/07/2019
2102	0083	High Street, opposite Bedford Street, Exeter	EX4 3NL	Repairs	22/07/2019	22/07/2019
2102	0101	South St, o/s 53 Nr Western Way Exeter (RTA)	EX2 4DA		22/07/2019	24/07/2019
2102	0356	Kinnerton Way Opp 101/103 Exeter	EX4 2NH	RTA removal	22/07/2019	22/07/2019
2102	0073	Barrack Rd o/s Hospital Nr Nr Wonford Rd Exeter	EX2 4NH		23/07/2019	25/07/2019
2102	0364	Main Road Adj. Lloyds Bank Pinhoe, Exeter	EX1 3SA		29/07/2019	31/07/2019
2102	0131	Topsham Rd o/s 472	EX2 7AQ	MANDY TO SEND S50!	30/07/2019	01/08/2019
2102	0192	Pynes Hill Opp Business Park Entrance Exeter	EX2 5SP	3END 330:	05/08/2019	07/08/2019
2102	0193	Pynes Hill Adj Business Park Entrance Exeter	EX2 5ST		06/08/2019	08/08/2019
2102	0043	Fore St, o/s Somerfield J/O North St, Heavitree, E	EX1 2RL		12/08/2019	14/08/2019
2102	0125	Topsham Road o/s Crematorium, Exeter	EX2 6EW		13/08/2019	15/08/2019
21002	0185	79 Fore Street, Exeter	EX1 1BZ	Replace	16/08/2019	16/08/2019
2102	0040	Heavitree Rd J/O Summerlands Rd (TTRO required)	EX1 2LJ	perch only TTRO	19/08/2019	21/08/2019
2102	0042	Cowick St J/O Buddle Lane Exeter (TTRO required)	EX4 1JF	TTRO School	20/08/2019	22/08/2019
2102	0145	Burnthouse Lane opp Browning Close, Exeter	EX2 5AS	holidays	27/08/2019	29/08/2019
2102	0154	Alphington Road o/s Priory News, Exeter	EX2 8HP	9.30-3.30 Relo to	28/08/2019	30/08/2019
2102	0113	IFO Sea Orchards, Topsham Road, Exeter Russell Way, opp Russell Walk, Exeter (remove shelter from 113 to	EX2 7FY	Russell Way	02/09/2019	04/09/2019
2102	TBC	this location	EX2 7HX	113	03/09/2019	05/09/2019
2102	0111	Topsham Road, opp Crematorium, Exeter	EX2 6EN		09/09/2019	11/09/2019
2102	0208	Collins Road Adj. No. 6 Exeter	EX4 5DG		10/09/2019	12/09/2019
2102	0205	Cheeke Street J/O Bampflyde Street Exeter *** put on hold due to redevelopement works (hoarding in place)	EX1 2DD		ON HOLD	ON HOLD
2102	0045	Fore Street, o/s 32 Heavitree	EX1 2QN	Feeder pillar only		
2102	0094	Alphington Street opp Homeclyst House, Exeter	EX2 8AB	9.30-3.30		
2102	0095	Buddle Lane opp Saville Road, Exeter	EX4 1PR	Yes		
2102	0103	Heavitree Road j/o Barrack Road, Exeter	EX1 2LX	TTRO TM TBC		
2102	0126	New North Road j/o Queen Street, Exeter	EX4 4LJ	Yes		
2102	0130	Exeter Road, opp Anchor Road, Exeter	EX2 7DR			
2102	0132	Topsham Road o/s 457, Exeter	EX2 7AQ	Scool holidays Start		
2102	0142	Fore Street j/o Butts Road, Exeter	EX1 2RT	AV to check WPD dates		
2102	0148	Barrack Road opp R.D.E Hospital, Exeter	EX2 8HP	Nights		
2102	0158	Cowick Lane opp New Hayes Close, Exeter	EX2 9RA	School holidays		
2102	0184	Water Lane j/o Haven Close, Exeter	EX2 8BD			
2102	0199	Church Road adj Legion Way, Exeter	EX2 8SW	Yes & 9.30- 3.30		
2102	0210	Ribston Ave nue opp 47, Exeter	EX1 3QE	School holidays		
2102	0218	College Road J/O Spicer Street Exeter	EX1 1TB			
2102	0219	Holloway Street o/s 25 Exeter (TTRO required)	EX2 4JR	TTRO		
2102	0366	Opp Exeter College Pinhoe Rd / Cumberland Way Exet	EX1 3RW			
2102	0370	Newcourt Way, Exeter - Tesco bound, Exeter - (NEW SHELTER)	EX2 7SA			
2102	0371	Admiral Way, Tesco Bound, Exeter - (NEW SHELTER)	EX2 7GT			
2102	0372	Admiral Way, City Bound Exeter (NEW SHELTER)	EX2 7GT			
2102	0373	Newcourt Way, City bound, Exeter - (NEW SHELTER)	EX2 7SA			
2102	TBC	Exeter Road, after Retreat junction	EX3 OLS			
2102	TBC	8 Grecian Way, opp Glave Saunders Avenue, Exeter	EX2 5PF			
2102	TBC	Opp Lidl, Wonford Road, Exeter	EX2 6NG			
2102	TBC	Mount Pleasant Road, Mount Pleasant Health Centre, Exeter	EX4 7BW			
2102		the Imperial, New North road, Exeter	EX4 4AJ			
	ТВС					
2102	TBC TBC	90 Cowick Lane, after Franklyn Drive junction, Exeter	EX2 9HD			
2102			EX2 9HD EX4 8FX			



Asset Management Update

- Annual Programme for 19-20 Capital Works
- Design/Delivery
- Cyclical Works
- Programmes
- Doing What Matters

Scheme Selection



Annual Plan 19-20 – Barnstaple North



<u>Programme</u>	Schemes	Procurement		
Surfacing	A361 Braunton Road Barnstaple	TMC		
Surface Dressing and Micro Asphalt	R3826 Victoria Road Upper Barnstaple	Tender		
	R3515 Littabourne Barnstaple	TMC		
Datching	A361 Braunton Road Barnstaple R3826 Victoria Road Upper Barnstaple R3515 Littabourne Barnstaple Silver Street Resurfacing Summerland Street. Barnstaple Patching Crow View, Gorwell, Barnstaple resurfacing R3619 Derby Road, Barnstaple CP Barnstaple Twon Centre Projects R3501 Windsor Road, Barnstaple CP R3502 Bellaire Drive, Barnstaple CP TMC R3503 Crosspark Close, Barnstaple CP TMC R3504 Broadgate Close, Barnstaple CP TMC R3520 Wordsworth Avenue, Barnstaple CP TMC R3520 Masefield Avenue, Barnstaple CP TMC R3520 Byron Close, Barnstaple CP TMC R3515 Westaway Plain Pilton West CP TMC TMC TMC TMC TMC TMC TMC T			
Patching				
	Crow View, Gorwell, Barnstaple resurfacing	Framework		
	R3619 Derby Road, Barnstaple CP	Framework		
	A361 Braunton Road Barnstaple R3826 Victoria Road Upper Barnstaple R3515 Littabourne Barnstaple Silver Street Resurfacing Summerland Street. Barnstaple Patching Crow View, Gorwell, Barnstaple resurfacing R3619 Derby Road, Barnstaple CP Barnstaple Twon Centre Projects R3501 Windsor Road, Barnstaple CP R3502 Bellaire Drive, Barnstaple CP R3503 Crosspark Close, Barnstaple CP R3504 Broadgate Close, Barnstaple CP R3520 Wordsworth Avenue, Barnstaple CP TMC R3520 Masefield Avenue, Barnstaple CP TMC R3520 Byron Close, Barnstaple CP TMC R3520 Byron Close, Barnstaple CP TMC TMC TMC TMC TMC TMC TMC T			
1	R3619 Derby Road, Barnstaple CP Framework Barnstaple Twon Centre Projects TMC R3501 Windsor Road, Barnstaple CP TMC R3502 Bellaire Drive, Barnstaple CP TMC	TMC		
	R3826 Victoria Road Upper Barnstaple R3515 Littabourne Barnstaple TMC Silver Street Resurfacing TMC Summerland Street. Barnstaple Patching Crow View, Gorwell, Barnstaple resurfacing R3619 Derby Road, Barnstaple CP Framev Barnstaple Twon Centre Projects TMC R3501 Windsor Road, Barnstaple CP TMC R3502 Bellaire Drive, Barnstaple CP TMC R3503 Crosspark Close, Barnstaple CP TMC R3504 Broadgate Close, Barnstaple CP TMC R3520 Wordsworth Avenue, Barnstaple CP TMC R3520 Masefield Avenue, Barnstaple CP TMC R3520 Byron Close, Barnstaple CP TMC R3515 Westaway Plain Pilton West CP TMC TMC R3735 O/S Nos 1-2 Belmont Road Barnstaple CP			
Footways	R3826 Victoria Road Upper Barnstaple R3515 Littabourne Barnstaple TMC Silver Street Resurfacing TMC Summerland Street. Barnstaple Patching Crow View, Gorwell, Barnstaple resurfacing R3619 Derby Road, Barnstaple CP Framework Barnstaple Twon Centre Projects TMC R3501 Windsor Road, Barnstaple CP TMC R3502 Bellaire Drive, Barnstaple CP TMC R3503 Crosspark Close, Barnstaple CP TMC R3504 Broadgate Close, Barnstaple CP TMC R3520 Wordsworth Avenue, Barnstaple CP TMC R3520 Masefield Avenue, Barnstaple CP TMC R3520 Byron Close, Barnstaple CP TMC R3515 Westaway Plain Pilton West CP TMC TMC TMC TMC TMC	TMC		
		TMC		
	R3520 Wordsworth Avenue, Barnstaple CP	TMC		
	Barnstaple Twon Centre Projects R3501 Windsor Road, Barnstaple CP R3502 Bellaire Drive, Barnstaple CP TMC R3503 Crosspark Close, Barnstaple CP TMC R3504 Broadgate Close, Barnstaple CP TMC R3520 Wordsworth Avenue, Barnstaple CP TMC R3520 Masefield Avenue, Barnstaple CP TMC R3520 Byron Close, Barnstaple CP TMC	TMC		
	R3520 Byron Close, Barnstaple CP	TMC		
	R3515 Westaway Plain Pilton West CP	TMC		
Drainage	R3735 O/S Nos 1-2 Belmont Road Barnstaple CP	TMC		
	A39 Alexandra Road, Barnstaple	TMC		



Annual Plan 19-20 – Barnstaple South

Progr	amm <u>e</u>	Schemes	Procurement
Surfac	cing	A39 - EASTERN AVENUE - Barnstaple CP	Framework
Surfac	ce Dressing and Micro	C628 Main Road Tawstock	Tender
Aspha	alt	R3308 Old Sticklepath Hill Tawstock	Tender
ס		Gloster Road Patching	TMC
) Dotch	Patching	Victoria Street	TMC
) Patcii		Old Torrington Road (Between Sticklepath Hill and Broadclose Road)	Framework
LIEC		A3125 - BICKINGTON ROAD - Barnstaple CP	Framework
пгэ	HFS	R3480 - RAIL STATION BUSWAY - Barnstaple CP	Framework

Annual Plan 19-20 — Barnstaple South cont...



Programme Programme	Schemes	Procurement
	PARK LANE	Tender
	LANDKEY ROAD	Tender
	HOLLOWTREE ROAD	Tender
	R3309 Old Sticklepath Hill, Barnstaple, Tawstock CP	Tender
	R3807 Allen Bank Barnstaple CP	Tender
	LANDKEY ROAD	TMC
	R3320 Chestwood Avenue, Barnstaple CP	TMC
	R3321 Chestwood Close, Barnstaple CP	TMC
	R3323 Beechwood Avenue, Barnstaple CP	TMC
	R3326 Beechwood Close, Barnstaple CP	TMC
	R3323 Westfield Avenue, Barnstaple CP	TMC
	R3328 West Avenue, Barnstaple CP	TMC
ootways	R3327 Wrey Avenue, Barnstaple CP	TMC
	R3329 Crescent Avenue, Barnstaple CP	TMC
	R337 Cleave Road, Barnstaple CP	TMC
	R3225 Ellerslie Road, Fremington CP	TMC
	R3225 Crosslands, Fremington CP	TMC
	R3313 Oakland Park South, Fremington CP	TMC
	R3315 Lynhurst Avenue, Fremington CP	TMC
	R3314 Park Avenue, Fremington CP	TMC
	R3319 Oakland Avenue, Fremington CP	TMC
	R3320 Dracaena Avenue, Fremington CP	TMC
	R3225 Woodville, Fremington CP	TMC
	R3311 John Smale Road, Fremington CP	TMC
	R3227 Cedars Park, Fremington CP	TMC



Annual Plan 19-20 - Braunton Rural

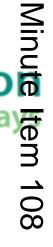
	<u>Programme</u>	Schemes	Procurement
		A361 Chivenor Cross	Framework
	Surfacing	A361 Chaloners Road Braunton	TMC
		B3231 The Cleave Braunton	TMC
Ū		C681 South Street Braunton	TMC
ט ב		R2412 - Fullabrook - Braunton CP	TMC
D CC		B3231 Hobbs Hill Georgeham	Tender
-		C559 - Netherhams Hill - Georgeham CP (Merged)	Tender
	Surface Dressing and Micro Asphalt	R3235 - CHIVENOR ROAD - Heanton Punchardon CP (Merged)	Tender
		R3927 ADDER LANE Ashford	Tender
		R2232 - WILLOWAY LANE - Braunton CP	TMC
	Patching	C593 - LOWER PARK ROAD - Braunton CP	TMC
	ratering	R2234 - BARTON LANE - Braunton CP	TMC
		R2225 - DOWN LANE - Braunton CP	Framework

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Annual Plan 19-20 – Braunton Rural cont...



Programme Programme	Schemes	Procurement
	A361 Chaloners Road Braunton CP	Tender
	R2334 Kingsacre, Braunton CP	TMC
	R2339 Goodgates Road, Braunton CP	TMC
Footways	R2341 Goodgates Close, Braunton CP	TMC
	R2416 Goodgates Grove, Braunton CP	TMC
	R2430 Homer Road, Braunton CP	TMC
	R2246 Homer Crescent, Braunton CP	TMC
Drainago	A361 Stony Bridge to Steppingstone Cross Knowle CP	TMC
Drainage	A361 Stony Bridge to Steppingstone Cross Knowle CP	TMC



Annual Plan 19-20 – Chulmleigh & Landkey

	<u>Programme</u>	Schemes	Procureme nt
	Country alian	A377 South Molton Road Elston Cross Kings Nympton	TMC
	Surfacing	B3227 Umberleigh Bridge to Blakewell Cross Umberleigh	Framework
J		C469 Homedown Cross Chittlehampton	Tender
)		C542 Main Road King's Nympton	Tender
2		C627 Manor Road Landkey	Tender
		C628 - Tawstock - Tawstock CP (Merged)	Tender
		C628 Tawstock Tawstock	Tender
	Surface Dressing and Micro	C682 Holy Well Tawstock	Tender
	Asphalt	R3410 Venn Road Landkey	Tender
		R5404 - UNNAMED - Swimbridge CP (Merged)	Tender
		R7405 Chulmleigh	Tender
		R8200 Back Lane Chulmleigh	Tender
		A377 Braggamarsh to Abbotsmarsh Burrington	Tender
		A377 Fortescue Chulmleigh	Tender

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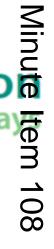
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Annual Plan 19-20 – Chulmleigh & Landkey cont...

Devon	
Highways	

	<u>Programme</u>	Schemes	Procureme nt
		A377 Fishleigh Tawstock	TMC
		B3227 Fisherton Cross to Pound Lane End Umberleigh	TMC
J		C692 - UNNAMED - Swimbridge CP to C692 - LOWER COBBATON - Swimbridge CP	TMC
5		R6310 - EASTACOTT - Chittlehampton CP	TMC
2	Datching	road past smitha farm	TMC
	Patching	fair view to Higher week - Tawstock CP	TMC
		section of cat 9 from Ducks lake bridge to track to combe cross	TMC
		R4004 - STEEP LANE - Swimbridge CP	Framework
		R3410 - VENN ROAD - Landkey CP	Framework
		C562 - UNNAMED - Chittlehampton CP	Framework
		C469 - West Pugsley Cross - Satterleigh and Warkleigh CP	Framework
	HFS	A377 Fortescue Chulmleigh	Framework



Annual Plan 19-20 – Combe Martin Rural

Schemes	Procurement
A3123 Long Lane Berrynarbor	TMC
A399 Wistlandpound Challacombe	TMC
A39 Parracombe Parracombe CP	TMC
B3223 Southclose Wood Lynton	TMC
C458 Main Road Parracombe	TMC
C459 New Mill Bratton Fleming Road Snapper	TMC
C460 Wheel Cross Combe Martin	TMC
B3343 Beach Road Mortehoe	TMC
B3261 Turnpike Cross Mortehoe	TMC
A399 SEASIDE HILL Combe Martin CP	Tender
R710 - BROADOAK HILL - Martinhoe CP	Tender
C460 - Wheel Cross - Combe Martin CP	Tender
R101 - NORTH MORTE ROAD - Mortehoe CP	Tender
	A3123 Long Lane Berrynarbor A399 Wistlandpound Challacombe A39 Parracombe Parracombe CP B3223 Southclose Wood Lynton C458 Main Road Parracombe C459 New Mill Bratton Fleming Road Snapper C460 Wheel Cross Combe Martin B3343 Beach Road Mortehoe B3261 Turnpike Cross Mortehoe A399 SEASIDE HILL Combe Martin CP R710 - BROADOAK HILL - Martinhoe CP C460 - Wheel Cross - Combe Martin CP

Annual Plan 19-20 – Combe Martin Rural cont...



<u>Programme</u>	Schemes	Procurement
	A399 SEASIDE HILL Combe Martin CP	TMC
	R710 - BROADOAK HILL - Martinhoe CP	TMC
	C460 - Wheel Cross - Combe Martin CP	TMC
Patching	R101 - NORTH MORTE ROAD - Mortehoe CP	TMC
Patching	Lower East Middleton	TMC
	Bradwell Mill	TMC
	Preston Patch	TMC
	R2600 - UNKNOWN - Goodleigh CP	Framework
HFS	A361 - Mullacott Cross - West Down CP	Framework
	A399 Watermouth Road, Ilfracombe CP	TMC
Footways	R3432 Coombe Close, Goodleigh CP	TMC
	A399 King Street, Combe Martin CP	TMC
	B3343 - Lee Cross - West Down CP	TMC
Drainago	C560 Ford Hill Kentisbury CP	TMC
Drainage	A39 Arlington Beccott	TMC
	A39 Port Cross - Kentisbury CP	TMC



Annual Plan 19-20 – Fremington Rural

<u>Programme</u>	Schemes	Procuremen t
	B3233 Bickington Road Fremington	Framework
Surfacing	B3233 Church Hill Fremington	Framework
	C478 Holmacott Cross to Lovacott Cross Barnstaple	Framework
Surface Dressing and Micro Asphalt	B3232 Stonyland Tawstock	Tender
Patching	C478 - OLD BIDEFORD ROAD - Horwood Lovacott and Newton Tracey CP	TMC
	R3211 - ELMLEA AVENUE - Fremington CP	Framework
HFS	A3125 - ROUNDSWELL - Fremington CP	Framework
	B3233 Nr Jct w C652 Westleigh CP	TMC
Drainage	B3233 Nr Jct w C652 Westleigh CP	TMC
	A39 - Rookabear - Horwood Lovacott and Newton Tracey CP	TMC

Annual Plan 19-20 – Fremington Rural cont...

Devon
Highways
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<u>Programme</u>	Schemes	Procuremen t
	R3240 Broady Strap, Fremington CP	TMC
	R3208 Home Farm Road, Fremington CP	TMC
	R3208 Two Trees Road, Fremington CP	TMC
	R3209 Barn Park Road, Fremington CP	TMC
	R3256 Griggs Garden, Fremington CP	TMC
	R3260 Merrythorn Road, Fremington CP	TMC
	R3257 Heal Park Crescent, Fremington CP	TMC
	R3259 Blakeland Road, Fremington CP	TMC
Facturave	R3258 Cross Close, Fremington CP	TMC
Footways	R3207 Beechfield Road, Fremington CP	TMC
	R3212 Thornlea Avenue, Fremington CP	TMC
	R3210 Oaklea Crescent, Fremington CP	TMC
	R3211 Elmlea Avenue, Fremington CP	TMC
	R3213 Higher Road, Fremington CP	TMC
	B3233 Church Hill, Fremington CP	TMC
	R3029 West Yelland, Fremington CP	TMC
	R3209 Brake Wood Close, Fremington CP	TMC
	B3233 Anstey Way, Instow CP	TMC



Annual Plan 19-20 – Ilfracombe

	Programme Programme	Schemes	Procurement
	Surfacing	A361 - ST BRANNOCKS ROAD - Ilfracombe CP	TMC
		C582 Marlborough Road Ilfracombe	TMC
		B3230 Francis Road Francis New Barnstaple Ilfracombe	TMC
IJ.	Patching	Hillington	Framework
)		Hillside road	Framework
F		PRINCESS AVENUE	TMC
		A361 High Street, Ilfracombe CP	TMC
		A361 High Street, Ilfracombe CP	TMC
		A399 Portland Strret, ilfracombe CP	TMC
		C745 Wilder Road, Ilfracombe	TMC
	Footways	C745 Wilder Road (Phase 2), Ilfracombe CP C745 St James Place, Ilfracombe CP	TMC
			TMC
		R340 Northfield Road, Ilfracombe CP	TMC
		R3040 Windsor Court, Ilfracombe CP	TMC
		R343 Market Street, Ilfracombe CP	TMC

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Annual Plan 19-20 – South Molton



<u>Programme</u>	Schemes	Procurement
`urfacing	A399 Newtown North Molton	TMC
	C466 - NORTH MOLTON ROAD - South Molton CP	Framework
Surfacing	North Molton square	Framework
	S311 - UNNAMED - Molland CP	Framework
	B3137 Alswear New Road South Molton	Tender
	B3137 West Yeo Moor/Blagrove Hill Witheridge	Tender
Surface Dressing and Micro Asphalt	C525 - UNNAMED - Mariansleigh CP (Merged)	Tender
	S401 Barton Cross to Hawkwell Cross East Anstey	Tender
	A361 - Bremridge Viaduct - Filleigh CP	Tender
	B3137 - Meshaw Rectory Cross - Meshaw CP	TMC
	C479 - UNNAMED - East and West Buckland CP	TMC
	C697 - UNNAMED - Rose Ash CP	TMC
	B3137 - ALSWEAR NEW ROAD - South Molton CP	TMC
Patching	Whitefield lane Brayford	TMC
	Stone cross	TMC
	C697 - BROADCLOSE HILL - Rose Ash CP	TMC
	S1507 - DOWN HILL - Witheridge CP	Framework
	R8403 - UNNAMED - East Worlington CP	Framework



Annual Plan 19-20 – South Molton cont....

Programme	Schemes	Procurement
Footways	G1608 - UNKNOWN - Witheridge CP	Tender
ootways	R2510 Brook Meadow, South Molton CP	TMC
	A399 Hunstone Wood Newtown North Molton CP	Framework
	B3227 Jct w Johnstone Ln Bishop's Nympton CP	TMC
	B3227 Jct w Johnstone Ln Bishop's Nympton CP	TMC
2	B3226 North Road South Molton CP	TMC
	C783 Taw Vale Filleigh CP	TMC
walna a	C783 Taw Vale Filleigh CP	TMC
Drainage	B3227 East Street Bishop's Nympton CP	TMC
	B3227 East Street Bishop's Nympton CP	TMC
	R5502 Whitehills Plantation Filleigh CP	TMC
	B3137 Main Road Mariansleigh CP	TMC
	B3137 Main Road Mariansleigh CP	TMC
	Repair of broken gullies in the North	TMC

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Design / Delivery

- Design Options
- Devon Design
- TMC Design
- Framework Design
- Delivery Options
- TMC
- Framework (Surfacing/HFS)
- Tender (SD/MA and Footway Slurry)
- Value for Money
- Timing / Resource Availability



Delivery Update – Cyclic Works

- Grass Cutting (Visibility Only)
- Nine Gangs

Rural Grass Cutting

Mid May – Mid Oct delivery

<u>Urban grass Cutting</u> Four Cuts (Apr, Jun, July, September)

Currently half way through second cut

- **Gullies and GEB**
- Seven Gangs

12 month rolling programme – Parish by Parish

Sept – Nov: Salting Network Priority

Programme currently on schedule

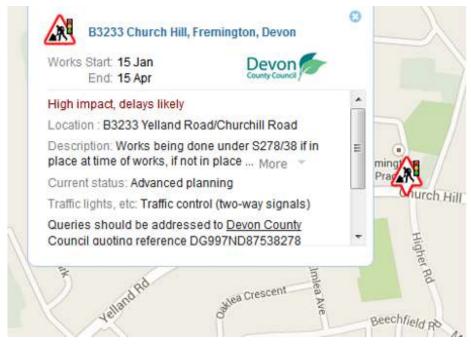


Programmes

- https://roadworks.org/
- User Guide:

https://www.elgin.org.uk/sites/default/files/roadworks org user gui de.pdf

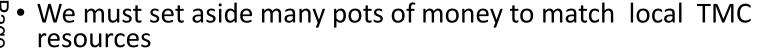
- WHO is undertaking the work.
- WHEN it's due to commence / end.
- The LOCATION of the works.
- A DESCRIPTION of the nature of the works.
- The proposed method of TRAFFIC MANAGEMENT.
- The current STATUS of the works notice this could be advanced notification that they'll be taking place or if they're already happening.
- The streetworks NOTICE NUMBER.
- CONTACT DETAILS for those responsible for the works.



Doing What Matters Key observations we have

Key observations we have evidenced:

 We divide the funding into many different pots and allocate work to spend it



- We are not using all the data/local knowledge in the system
- We don't undertake an agreed process for checking work quality
- The work is split between functions and teams so its difficult to know the whole picture







What Purpose "Keep me well, keep me healthy"





- I can easily use it when I want to – goods, economy, tourism
- Get it done at the same time
- Less inconvenience to the members of public
- I am most interested in the roads I travel on



- Understand the road condition in order to prioritise
- Fix the asset properly less visits, less repeat work with good workmanship
- Understand the whole asset
- Do right thing at the right time
- Prevent deterioration where possible
- · Roads are safe

Testing new work principles

new duork n punciples We measure what matters We understand the whole road - all elements We understand the route We undestand needs or locality and involve them in decision making We use data and knowledge to make decisions about need for work We winimise disruption We non't over spend total fevenue bridget We do the right treatment at the right time We work with each other (and next to) 4 to take collective owners up of the work in Loc We contumage IT now but will identify improvements in the twine based on what the nork needs.



Devon

Highways

Learning by working differently







HIGHWAYS - MAINTAINING A VITAL ASSET

What Should Councillors Know About Asset Management?



How asset management can support better highway maintenance

Strong leadership and commitment from elected councillors and their chief officers is vital in maintaining our highways. This leaflet explains how asset management can help councils to improve highway maintenance, by ensuring best use of available funds and demonstrating need for investment.

What is the challenge?

Managing our highways is now a **critical challenge** to local councils, who have to manage an ageing network with high public expectations for **safe**, **reliable** and **comfortable travel**. At the same time, resources are reducing, with less funding available, increased pressure for other local government services and skills shortages.



Highways are increasingly fragile and less resilient to damage from wear and tear, ageing, increasing traffic and severe weather. This regularly results in visible defects like potholes, damaged road signs, defective street lights and in extreme cases, damage to bridges. These defects are seen and felt by all, including your electorate, and often put you and your council in the media spotlight.

It is clear that something must be done if our highways are going to continue to provide the service for which they were built. The approach to highway maintenance must change to make the best possible use of available funding.

Why invest in highway maintenance?

Highways are your council's most valuable asset. They are vital to the economic, social and environmental well being of your area. They provide access for business and communities, as well as contribute to the area's local character and your electorate's quality of life. Highways really do matter to people. Public opinion surveys continually highlight dissatisfaction with the condition of local roads and the way they are managed.

The current tough economic climate poses big challenges to councils to make the best use of limited resources in providing an acceptable highway service to the public, yet critically to maintain the integrity of our highways for future generations.

Public pressure can result in just short-term fixes, to potholes for example, rather than properly planned and implemented longer-term solutions. Short-term repairs provide poor value for money and often undermine the structural integrity of the asset.

How can asset management help to improve highway maintenance?

Asset management promotes a business-like way to highway maintenance. It makes better use of limited resources and delivers efficient and effective highway maintenance. It takes a long term view of how highways may be managed, focusing on outcomes by ensuring that funds are spent on activities that prevent expensive short-term repairs. This makes the best use of public money whilst minimising the risk involved in investing in highway maintenance.



But good asset management is not just about making best use of existing funds. It also provides a clear evidence base to justify the need for investment in highway maintenance, for example through prudential borrowing.

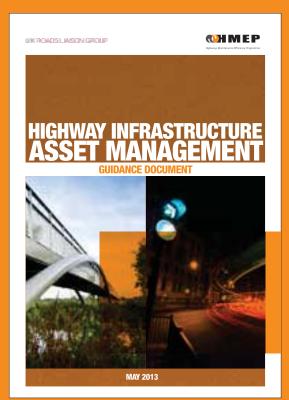
Many councils understand the potential benefits to them of good asset management, but often cite a lack of resource as the main reason for not adopting good practice, resulting in a short term, reactive approach being used. This is inefficient, allows more defects to develop and is more costly in the longer term. Research has shown that reactive repairs are four times more costly than preventative treatments.

Highway infrastructure asset management is an established and widely recommended approach both in the UK and internationally. Where it has been adopted for highways, savings of at least 5% on budget have been reported. It also supports decision-makers in reconciling short-term problems with long-term priorities. In other public services sectors such as the water industry, asset management has been well established for some years, and has produced savings of up to 15%.

What is good practice in asset management?

The Highway Infrastructure Asset Management Guidance, published in 2013 by the UK Roads Liaison Group (UKRLG), with the support of the Highways Maintenance Efficiency Programme (HMEP), provides comprehensive advice to enable the successful implementation of good asset management practices.

The Guidance includes 14 recommendations that should be adopted if councils are to achieve the full benefits of asset management and make better use of their scarce resources. It also introduces a flexible framework that is designed to support councils in developing an approach to highway maintenance that matches their strategic priorities and meets efficiency requirements and stakeholder expectations.



What next?

Strong leadership and commitment from councillors and chief officers is required now in order to implement the principles of asset management. You need to empower and support officers to implement a maintenance strategy that is based on the right principles. Those on the front line can then monitor highway maintenance in the context of asset management to ensure that value for money is achieved.

Further information

The Guidance and other information on maintaining highways is available from: http://www.dft.gov.uk/hmep/ and http://www.ukroadsliaisongroup.org/.